Moments in the Sun

St. Joseph’s Villa

2016 Annual Impact Report
Dear Friends of St. Joseph’s Villa

Everyone needs a moment in the sun. When life circumstances reach a breaking point and hope seems lost, children and families find these moments at St. Joseph’s Villa. A student with autism learns to communicate and prepares to transition back to public school. A child in mental health crisis develops coping skills with the help of caring professionals. A homeless young adult without natural supports finds safe housing and connects with other youth with shared experiences through our mentoring program. Joyful moments like these, and many more, add up to increased confidence and self-esteem for those we serve. They also create foundations for healthy, successful lives.

As an organization, the Villa enjoyed its own shining moments this year. Several of our programs were recognized at local, state, and national levels for their innovation and effectiveness in improving the lives of our community’s most vulnerable and underserved. We also launched a youth rapid re-housing pilot program, and co-hosted a youth homelessness service provider training—the first of its kind in Central Virginia—with attendees from as far as Philadelphia. These accomplishments would not have been possible without the dedication of our staff, or the support of friends like you. We are pleased to share these and other highlights with you in our Annual Impact Report.

With contributions from community partners, we will impact more than 3,000 children and families this year. Thank you for believing in them as much as we do. As a Villa parent once said, “These children are here, and they are part of our community.” Your generosity creates a brighter future for everyone.

Sincerely,

Karl W. Werwath
Chair, Board of Trustees

Kathleen Burke Barrett
Chief Executive Officer
St. Joseph’s Villa is an officially registered, licensed, certified and accredited nonprofit, nonsectarian charitable organization. The Villa was awarded nonprofit 501(c)(3) organization status by the U.S. Internal Revenue Service and is also certified tax exempt by the Virginia Department of Taxation per Code of Virginia Section 58.1-609.11. As such, donations to the Villa are tax deductible as allowed by law.

The Villa is licensed by the Virginia Department of Social Services, Virginia Department of Education and Virginia Department of Behavioral Health and Developmental Services.

The Villa is also certified by the national Council on Accreditation for children and family services and registered with the Virginia Department of Agriculture and Consumer Services-Charitable Registration Office, per the Code of Virginia Section 57-49, as a Virginia charitable organization. The Villa is an approved Medicaid provider for many of its services.

The Villa is a member of the Greater Richmond Chamber of Commerce and is recognized as an Accredited Charity by the Better Business Bureau of Central Virginia.

St. Joseph’s Villa admits clients of any race, color, gender, age, religion, disability or national origin to all the rights, privileges, programs and activities generally accorded or made available to clients at St. Joseph’s Villa. St. Joseph’s Villa does not discriminate on the basis of race, color, gender, age, disability, religion or national origin in administration of its educational policies, admissions policies, scholarship and loan programs and athletic and other agency-administered programs.
Leadership

100% of Dooley School students made progress on their Individualized Education Program goals.
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Financials

422 long-term Individualized Education Program goals were met by our Center for Autism—a 494% increase from the previous year.
Consolidated Statement of Activities
Year Ending June 30, 2016
Total Revenue: $13,991,623

- Service Fees: $9,463,051 68%
- Public Grants: $2,193,222 16%
- Private Grants & Contributions: $797,226 5%
- Villa Foundation Support: $1,335,109 10%
- Miscellaneous: $203,015 1%

Expenditures: $13,491,744

- Program Services: $11,948,659 89%
- Administration: $1,232,375 9%
- Development: $310,710 2%

The operating results above reflect the St. Joseph’s Villa consolidated statement of activities exclusive of revenue and expenses for the RiseUP Campaign (net $520,973), and depreciation expense ($1,029,649).

Consolidated Statement of Financial Position
June 30, 2016

Assets
- Current assets $2,694,608
- Assets limited as to use 909,095
- Property and equipment - net 10,307,661
- Other assets $769,787
Total Assets $14,681,151

Liabilities
- Current liabilities $1,143,765
- Long-term debt - less current portion 2,679,939
- Other liabilities 14,678
Total Liabilities $3,838,382

Net Assets
- Unrestricted - undesignated $10,118,680
- Unrestricted - designated 594,574
- Temporarily restricted 129,515
Total Net Assets $10,842,769

Total Liabilities and Net Assets $14,681,151
“It’s hard working with troubled youth. It takes the right type of people, and they were definitely at St. Joseph’s Villa. They really cared about my son and about the other children. I’ll forever be grateful for that.”
— PARENT, THERAPEUTIC DAY TREATMENT
All children and families deserve to reach their full potential. We provide the following integrated support services to meet their individual needs and help them rise above the challenges they face.

**Education Services**
Brook Road Academy (Grades 7-12)
Career and Transition Services
Dooley Center for Alternative Education (Grades 6-12)
Dooley School (K-12)

**Developmental Disabilities Services**
Day Support for Children
Day Support for Adults
Early Autism Services
In-Home Behavioral Treatment
Sarah Dooley Center for Autism

**Mental Health Services**
Crisis Stabilization Unit
Intensive Care Coordination
Intensive In-Home Support
Mental Health Skill-building Services
Outpatient Counseling
Therapeutic Day Treatment

**Flagler Housing & Homeless Services**
Hollybrook Apartments
Housing Resource Center in Petersburg
Rapid Re-Housing Services
Supportive Services for Veteran Families
Youth Rapid Re-Housing Services **NEW**
Flagler initiated a youth rapid re-housing pilot program as an extension of its successful rapid re-housing services for homeless individuals and families. The pilot is designed to discover and prioritize the unique needs of young adults ages 18-24 who meet the HUD definition of literal homelessness, while testing and developing best practices to address them. It is the first rapid re-housing program in Virginia specifically for single homeless young adults.

**BRIGHT SPOT**
Flagler Housing & Homeless Services rapidly re-housed 249 households (626 individuals).
Volunteers

INDIVIDUALS
Pasquale Accardo
Eren Agim
Jibril Ahmed
Karen Allen
Robinette Allen
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Beth Bader
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of children served by our Crisis Stabilization Unit were diverted from hospitalization.
175 students participated in our Career and Transition Services and developed job skills with the support of 27 community partners.
The bullying Charles faced in middle school was so extreme that he developed posttraumatic stress disorder. He began to close himself off from the world. The situation got so bad that Charles left school to begin homebound instruction.

“It was unbelievably damaging,” said his father, Charles Sr.

Despite his son’s experience in middle school, Charles Sr. still wanted his son to discover the positive social elements that can come in a school setting. Charles eventually agreed to go back to school, and began his freshman year at the Villa’s Brook Road Academy. The small class sizes and conversational approach to learning sparked a transformation within Charles that went beyond his father’s expectations.

“Things started getting better as soon as I came here,” said Charles. “When the teachers say they don’t allow bullying, they really mean it. I started being nicer to people because they were nice to me.”

Charles used to go to school scared every day. Now he’s happily engaging with his classmates in the school’s new woodworking class, and in extracurricular activities like film club. He plays piano in the school foyer. His father believes Charles’s newfound confidence and declined stress levels are a direct result of Brook Road Academy.

“I can’t say enough good about this place. All the teachers are remarkable,” said Charles Sr. “Charles feels safe here at all times. He says he feels like he’s in heaven.”
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We have made every effort to ensure that each donor is included correctly. If you made a gift between July 1, 2015 and June 30, 2016, and your name has been omitted or listed incorrectly, please accept our apology and contact us at 804-200-1616 so we may verify our records and acknowledge your gift correctly.

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Dooley Center for Alternative Education students transitioned back to public school—a record high for the program.
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Xavier’s Moment in the Sun
Xavier has a lot of love to give. But before coming to the Villa’s Center for Autism in March 2013, he had a hard time expressing it. In fact, the emotions he displayed were just the opposite.

A seven-year-old diagnosed with autism, Xavier did not speak when he first arrived at St. Joseph’s Villa. He used physical aggression to communicate his needs, with outbursts that could last for hours. He often refused to come to school. Center staff never gave up on Xavier, and within a couple of months he learned how to use words to ask for things that he wanted. Teachers also taught Xavier coping techniques, from deep breathing to hands-on activities. His aggression decreased dramatically.

Xavier’s family moved to Hawaii the year after he enrolled in the Villa’s Center for Autism. They came back to Virginia in 2015 just so Xavier could continue with the teachers here.

Xavier is now thriving at the Villa. Most days you will hear him singing in the school halls, or see him running to hug the team of staff that work with him. The social skills he developed on community field trips have enabled his parents to take him more places outside of school. He is learning advanced communication skills to ask questions, read, and speak in full sentences. Now Xavier has a way of expressing and receiving love while being the fun jokester that he is.

“My biggest hope for Xavier is that as he becomes independent, he continues to be able to manage his emotions so he can build relationships with people,” said his teacher, Tina Marler. “Most of all, I want him to be happy just being himself.”
Gifts in Honor and Memory

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Friends of Martha Wooding

We were told there wasn’t much hope for our daughter. The Villa was one of the first places that helped support her. The staff really knows her and adores her.

— PARENT, DAY SUPPORT
Our commitment to children and families does all three.

Want to make sure this commitment never stops?

You can by providing for the Villa in your estate plans. It’s easy to do—all it takes to get started is a conversation. Contact David Huffine, VP for Advancement, at 804-553-3220 or dhuffine@sjvmail.net to learn how your planned gift can have the greatest impact on children and families in generations to come.

We give thanks to the members of our Archway Society who are known to us. If you have already included St. Joseph’s Villa in your estate plans, please notify us so that you too can be recognized.


Robert M. Atack*  
Norwood & Marguerite Davis  
Elizabeth M. Fairchild*  
Mary Temple Murrill*  
David D. Redmond  
Lora Robins*  
Bobby & Alice Ross  
Most Reverend Walter F. Sullivan*  
Richard J. “Dick” Tarrant, Jr.  
Deceased*

“St. Joseph’s Villa has stuck close to its mission and done wonderful things for families. I’m totally impressed with the staff, leadership and volunteers, and what they do on a daily basis. The Villa is the complete package. It is important for the Richmond community to have a place like St. Joseph’s Villa.”

— DAVID D. REDMOND, CHAIR, VILLA FOUNDATION BOARD
Our Center for Autism student population increased by 46%
**Awards & Recognitions**

**Virginia Housing Award for Best Housing Program in the State, Flagler Housing & Homeless Services** (pictured above)
Flagler was recognized at the Governor’s Housing Conference for the success and effectiveness of its rapid re-housing program. Governor-Terry McAuliffe stated in a press release, “Creating a stable place for our residents to live is a key component in our efforts to build a new Virginia economy. These housing awards recognized outstanding and innovative efforts in crafting effective solutions for the Commonwealth’s complex array of housing needs. I applaud the winners for the great work they are doing.”

**Currents of Change Award for Exemplary Partnership in Teaching, Career and Transition Services**
The Council for Community Engagement at Virginia Commonwealth University presented this award to our Career and Transition Services Program celebrating its collaborative peer mentoring program with VCU’s Department of Focused Inquiry. In the first two years of the program, 43 VCU students provided more than 1,600 hours of service to the Villa.

**National Innovative Practices Award, Crisis Stabilization Unit**
The Council on Accreditation annually presents this award to organizations that bring lasting change to the lives of vulnerable individuals through unique, forward-thinking initiatives. Our Crisis Stabilization Unit was honored at the COA Conference in New York City, and was one of two organizations in the nation to receive the award.
With your help, more children and families can live their own moments in the sun. Here’s how:

94 new donors joined the Villa’s family of supporters this year.

Make a Gift to the New Day Fund
This year St. Joseph’s Villa will impact more than 3,000 children and families facing autism, homelessness, mental illness and other serious challenges. Your gift to the New Day Fund, the Villa’s annual fund, helps them begin a new day in their lives. Please use the enclosed envelope or visit our website at www.NeverStopBelieving.org/NewDayFund to make a tax-deductible donation today.

Designate a Gift
You may support a particular program by designating your gift accordingly. Please contact our Vice President for Advancement at 804-553-3220 to discuss special giving options that meet your philanthropic wishes.

Plan a Gift
Each planned gift to St. Joseph’s Villa creates a lasting legacy that will benefit children and families for generations to come. Friends who include the Villa in their estate plans are celebrated as members of the Archway Society. To learn more about including St. Joseph’s Villa in your estate plans, or to notify us of your planned gift, please contact our Vice President for Advancement at 804-553-3220.

Donate Goods
Our Donation Center welcomes clothing, housewares, toiletries, and school supplies for families in need. The Center operates 11 a.m.-4 p.m., Monday through Wednesday. We also hold Holiday, Back-to-School, and Easter donation drives throughout the year. Please contact our Director of Community Engagement at 804-521-5577 to learn how you or your organization can participate.

Volunteer With Us
Individuals, community groups, and corporate teams volunteering are essential to the Villa’s daily operations and amplify our community impact. Whether you are interested in mentoring a student, assisting with administrative projects or landscaping our Learning & Therapy Garden, we have an opportunity for you. To learn more about the possibilities for you to make a direct impact on the lives of our children and families, please contact our Director of Community Engagement at 804-521-5577.

MOMENTS IN THE SUN
We never stop believing in children and their families.

www.NeverStopBelieving.org