Since the Villa was founded 183 years ago, we have adapted and innovated to meet society’s most critical needs. We have never been alone in that purpose. Together with our donors and partners, we are able to provide vulnerable children and families with services and opportunities that make a brighter future possible—for those we serve, and for our shared community. **Together, we rise.**

With support from our partners, the Villa’s Flagler Housing & Homeless Services is at the forefront of ending homelessness in the Richmond and Tri-Cities regions. Our youth rapid re-housing pilot program is off to a strong start—to date we have housed 35 homeless young adults age 18-24. At the invitation of the National Alliance to End Homelessness, Villa leadership presented program successes to Congressional staff at the U.S. Capitol.

The growing need for children’s mental health services can be illustrated by the recent expansion of our Crisis Stabilization Unit, now providing eight beds as well as day placements for youth in mental health crisis. In partnership with Richmond Behavioral Health Authority, more than 700 children and their families have been served by the program since it opened in 2012. Innovative new features such as access to telepsychiatry have enabled the vast majority to avoid hospitalization.

Our education services have also continued their upward trajectory. Dooley School admitted 102 students this year, adding an elementary class and a middle school class serving children with emotional and intellectual disabilities. Our Center for Autism received an expanded license to serve up to 96 students, and is moving toward that capacity while at the same time successfully transitioning students back to their public schools.

Friends like you have enabled these and other highlights over the past year. This year, we will change the lives of more than 3,000 children and families. Together, we will continue to rise.

Thank you for your support of St. Joseph’s Villa.

Sincerely,

Karl W. Werwath
Chair, Board of Trustees

Kathleen Burke Barrett
Chief Executive Officer
St. Joseph’s Villa is an officially registered, licensed, certified and accredited nonprofit, nonsectarian charitable organization. The Villa was awarded nonprofit 501(c)(3) organization status by the U.S. Internal Revenue Service and is also certified tax exempt by the Virginia Department of Taxation per Code of Virginia Section 58.1-609.11. As such, donations to the Villa are tax deductible as allowed by law.

The Villa is licensed by the Virginia Department of Social Services, Virginia Department of Education and Virginia Department of Behavioral Health and Developmental Services.

The Villa is also certified by the national Council on Accreditation for children and family services and registered with the Virginia Department of Agriculture and Consumer Services-Charitable Registration Office, per the Code of Virginia Section 57-49, as a Virginia charitable organization. The Villa is an approved Medicaid provider for many of its services.

The Villa is a member of the Greater Richmond Chamber of Commerce and is recognized as an Accredited Charity by the Better Business Bureau of Central Virginia. St. Joseph’s Villa admits clients of any race, color, gender, age, religion, disability or national origin to all the rights, privileges, programs and activities generally accorded or made available to clients at St. Joseph’s Villa. St. Joseph’s Villa does not discriminate on the basis of race, color, gender, age, disability, religion or national origin in administration of its educational policies, admissions policies, scholarship and loan programs and athletic and other agency-administered programs.
I want to be a counselor one day, because I like how the counselors here treat me.”
– Dooley Center for Alternative Education student

Rising Nutrition:
Our Culinary Services provided more than 105,000 meals to children, at no cost to families.
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Rising Proficiency: 92% of Dooley School students improved or maintained their grades.
Consolidated Statement of Activities
Year Ending June 30, 2017

Total Revenue: $16,470,313

- Service Fees: $11,878,764 72%
- Public Grants: $2,304,458 14%
- Private Grants & Contributions: $771,862 5%
- Villa Foundation Support: $1,288,187 8%
- Miscellaneous: $227,042 1%

Expenditures: $15,190,733

- Program Services: $13,690,420 89%
- Administration: $1,397,739 9%
- Development: $317,477 2%

The operating results above reflect the St. Joseph’s Villa consolidated statement of activities exclusive of revenue and expenses for the capital campaign (net $1,536,462) and depreciation expense ($1,003,188).

Consolidated Statement of Financial Position
June 30, 2017

Assets

- Current assets $3,972,430
- Assets limited as to use 1,099,354
- Property and equipment - net 9,880,144
- Other assets 1,287,969

Total Assets $16,239,897

Liabilities

- Current liabilities $1,238,272
- Long-term debt - less current portion 2,545,893
- Other liabilities 15,012

Total Liabilities $3,799,177

Net Assets

- Unrestricted - undesignated $10,062,184
- Unrestricted - designated 569,574
- Temporarily restricted 1,808,962

Total Net Assets $12,440,720

Total Liabilities and Net Assets $16,239,897
Rising Earlier: 31% of the individuals we serve are ages 5 to 9.
All children and families deserve to reach their full potential. We provide the following integrated support services to meet their individual needs and enable them to rise above the challenges they face.

**Education Services**
- Brook Road Academy (Grades 7-12)
- Career and Transition Services
- Dooley Center for Alternative Education (Grades 6-12)
- Dooley School (K-12)

**Developmental Disabilities Services**
- Day Support for Children
- Day Support for Adults
- Early Autism Services
- In-Home Behavioral Treatment
- Sarah Dooley Center for Autism

**Mental Health Services**
- Crisis Stabilization Unit
- Intensive Care Coordination
- Intensive In-Home Support
- Mental Health Skill-building Services
- Outpatient Counseling
- Therapeutic Day Treatment

**Flagler Housing & Homeless Services**
- Hollybrook Apartments
- Housing Resource Center in Petersburg
- Rapid Re-Housing Services
- Supportive Services for Veteran Families
- Youth Rapid Re-Housing Services

““
At his last school, every time our son would set foot in the door tears would well up in his eyes and roll down his face. We’re thankful to St. Joseph’s Villa and Brook Road Academy for being able to serve our son so well. A few years ago we were worried about his future, and now it just looks bright.””

– Brook Road Academy parent
Honor Roll of Donors

July 1, 2016–June 30, 2017

NEW DAY FUND

Brighter Futures. Every Day.

Donors to the New Day Fund, the annual fund of St. Joseph’s Villa, transform the life of each child and family we serve.

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Donor categories recognize the total of outright gifts and pledge payments to the New Day Fund. Regardless of amount, every gift to St. Joseph’s Villa is valuable to the children and families we serve, and to the future of the community we share.

We have made every effort to ensure that each donor is included correctly. If you made a gift between July 1, 2016 and June 30, 2017, and your name has been omitted or listed incorrectly, please accept our apology and contact us at 804-200-1616 so we may verify our records and acknowledge your gift accordingly.

Rising Potential:
Center for Autism students mastered 6,601 short-term goals and 900 long-term goals.
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Mr. and Mrs. James F. Wilson, Jr.
St. Joseph’s Villa has helped me feel more confident and more able to take control of my life.”

– Mental Health Skill Building client
132 students developed job skills through our Career and Transition Services with the support of 40 community partners.
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A Campus On The Rise

We thank our donors who have risen to support our vision for a future state-of-the-art Center for Autism, and vital investments to upgrade infrastructure, technology and energy efficiency campus-wide. Your commitment will enhance our service to children, families and our community for generations to come. This list includes donors of gifts and pledges made November 2015-November 2017.

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Rising Communities: 653 youth, adults and veterans found safe, stable housing through our Flagler Housing & Homeless Services.
The spans of Richmond's James River Railway Bridge have lifted trains on their journeys for nearly a century. For almost two centuries, St. Joseph's Villa has risen to lift the journeys of children and families toward brighter horizons. By remembering the Villa's work in their estate plans, Archway Society members rise to lift these journeys for lifetimes to come.

We give thanks to the members of our Archway Society:

**Active Members**
*Those with current plans to support the Villa in the future*

Mary J. Caliandro  
Norwood & Marguente Davis  
Kathleen C. Duke  
David D. Redmond  
Bobby & Alice Ross  
Richard J. “Dick” Tarrant, Jr.

**Legacy Members**
*Those whose past plans are supporting the Villa now and always*

Robert M. Atack  
Elizabeth M. Fairchild  
Mary Temple Murrill  
Lora Robins  
Most Reverend Walter F. Sullivan

“When you have no place else to turn, you turn to St. Joseph’s. We had to dig down a little bit to give, and we feel good about it. When you tour the campus and see the interactions of the counselors and the teachers with the children, you can feel good.”

— RICHARD J. “DICK” TARRANT, FORMER VILLA TRUSTEE

Winningest coach in University of Richmond history
Your commitment to the Villa’s mission can live on in the future through a gift in your will or other estate plans. All it takes to get started is a conversation. Contact David Huffine, VP for Advancement, at 804-553-3220 or dhuffine@sjmail.net to learn how your planned gift can have the greatest impact on children and families in generations to come.

If you have already included St. Joseph’s Villa in your estate plans, please notify us so that we can include you among our faithful Archway Society members.


Rising Stability

85% of children served by our Crisis Stabilization Unit were diverted from hospitalization.
INDIVIDUALS
Karen Allen
Kristen Allen
Anderson Family
Mary Bacon
Cynthia Balderson
Patricia Baskind
Vickie Bell
Richard Bennett
Jennifer Berkle
Peter Bernard
Dale Bowman
Lisa-Margaret Bryan
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John McCann
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Blair McIlwain
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Christine Powell
Susan Puglisi
David Redmond
Renee Reinholdz
J. Sargeant Reynolds, Jr.
Carille Greenberg Ribley
Inetta Robertson
Tomami Rubin

Volunteers provided 9,125 hours of service, equaling $246,010.
Richard Wintsch
Thomas Zachry

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YMCA LIT Tuckahoe
University of Richmond - Human Resources
University of Richmond - Civic Engagement

Rising Independence:
Intensive In-Home Support prevented out-of-home placement for 84% of clients facing mental health and behavioral issues.
Keon’s Future Is Rising

Rising Hope:
12 Center for Autism students successfully transitioned back to public school.

Keon with Joseph Jordan, Therapeutic Day Treatment counselor
Keon bounced between six different schools before finishing first grade. Behind in development and showing mild symptoms of autism, he faced repeated suspensions at every school for attacking staff and destroying classrooms. His mother Grace says his behaviors made him a danger to others and himself.

“The next step would have been permanent hospitalization, or a placement where he would no longer be at home,” said Grace.

Grace’s mother introduced her to St. Joseph’s Villa. Her mother ran a day care for 20 years, and took care of many kids who attended Villa programs. Grace contacted the Villa seeking after-school treatment for Keon where he could build social and coping skills.

Today Keon is thriving in Villa’s Therapeutic Day Treatment program, where he has attended for five years.

“I’ve seen a significant change in him,” said Grace. “It’s not always fight or flight anymore. He really bonded with Mr. Joseph, who is like a mentor to him. He taught Keon responsibility.”

Grace is confident in Keon’s future and believes he will go far in life. She is hopeful that Keon will go to college one day and continue to grow as a good person.

“It’s stressful not knowing what to do,” she said, “but I found out there is support out there with St. Joseph’s Villa. I thank God I came here. I’m so grateful to the community for all the support they provide throughout the year!”
Awards & Recognitions

Carol S. Fox Making Kids Count Award (pictured above)
Presented by Voices for Virginia’s Children
The Making Kids Count Awards honor exceptional contributions and long-term commitment to improving the lives of children in Virginia, particularly to those who are disadvantaged or otherwise vulnerable, while employing the highest ethical standards.

Virginia Public Relations Awards
Presented by Public Relations Society of America
Two Villa videos were recognized at the 70th annual Virginia Public Relations Awards. We received an Award of Excellence for our Brook Road Academy video, and an Award of Merit for our RiseUP video.

Telehealth Innovation Award
Presented by Mid-Atlantic Telehealth Resource Center (MATRC)
MATRC honored the Villa’s Crisis Stabilization Unit for successfully implementing telepsychiatry to serve children in mental health crisis and their families.

National Champion of Change Award
Presented by the National Alliance to End Homelessness (NAEH)
Flagler Housing & Homeless Services was the only nonprofit honoree in the country at NAEH’s Annual Awards ceremony in Washington D.C. The Champion of Change Awards celebrate proven programs that help end child and family homelessness.
Here’s How You Can Help:

Volunteer With Us
Rising to meet the needs of our community takes a group effort. Individuals and organizations who volunteer with us directly change the lives of our children and families. Whether you are interested in mentoring a student, assisting with administrative projects, hosting a holiday party or digging in our Learning & Therapy Garden, we have an opportunity for you. To learn how you or your group can rise to the occasion, please contact our Director of Community Engagement at 804-521-5577.

Make a Gift to the New Day Fund
This year St. Joseph’s Villa will impact more than 3,000 children and families facing autism, homelessness, mental illness, specialized education needs and other challenges. Your gift to the New Day Fund, the Villa’s annual fund, helps them rise to a new day in their lives. Please use the enclosed envelope or visit our website at www.NeverStopBelieving.org/NewDayFund to make a tax-deductible donation today.

Plan a Gift
Each planned gift to St. Joseph’s Villa creates a lasting legacy that will benefit children and families for generations to come. Friends who include the Villa in their estate plans are identified as members of our Archway Society. To learn more about including St. Joseph’s Villa in your will or other estate plans, or to notify us of your planned gift, please contact our Vice President for Advancement at 804-553-3220.

Designate a Gift
You may support a particular program by designating your gift accordingly. Please contact our Vice President for Advancement at 804-553-3220 to discuss special giving options.

Donate Goods
Our Donation Center welcomes clothing, housewares, toiletries, and school supplies for families in need. The Center operates 11 a.m.-4 p.m., Monday through Wednesday. We also hold Holiday, Back-to-School, and Easter donation drives throughout the year. Please contact our Director of Community Engagement at 804-521-5577 to learn how you or your organization can participate.
We never stop believing in children and their families.

www.NeverStopBelieving.org