It takes a Village

"It takes a village to raise a child." The proverb rings as true today as ever. When an entire community comes together to nurture, protect, and educate children, they can grow into healthy, independent adults. Since the Villa was founded 185 years ago, we have been that community for the most vulnerable and underserved children in Virginia. Our wraparound services work collectively to meet the unique needs of each individual we serve, and lift them up to reach their full potential. A vital part of our Villa community always has been, and always will be, you – our generous supporters.

St. Joseph’s Villa continues to grow and evolve to meet emerging, critical needs. It was literally a groundbreaking year as we began construction on our new Sarah Dooley Center for Autism, and announced our RiseUP Campaign to prepare the Villa for a future of exceptional service. We also added several campus resources that serve our students’ more immediate needs. Our Villa Grocery opened as a client-choice pantry for students facing food insecurity, and three new laundry facilities funded by the Washington Redskins Charitable Foundation now provide access to clean clothes at no cost to families. To promote physical and mental health among older students, we expanded our Youth Fitness Park with a new outdoor basketball court and accessible exercise equipment.

In response to the rising demand for mental health services, we launched a Mobile Crisis Stabilization program under the umbrella of our community-based services. The program serves individuals of all ages with the goal of preventing hospitalization and keeping families intact. This year, we have diverted 91% of children and adults served from hospitalization.

As we partner with local businesses, public schools, government agencies, universities, civic groups and other nonprofits, we are creating powerful, lasting change in our region and in the lives of those we serve. It truly takes a village – and a Villa – to make it possible. We hope you enjoy reading about the differences you have made in our Annual Impact Report.

Thank you for your continued support, and for being a part of our Villa. 

Cynthia P. Balderson
Chief Executive Officer

Kathleen Burke Barrett
Chair, Board of Trustees

2019 Outcomes

4,000 Lbs of take-home food distributed by the Villa Grocery to children and families in need

92% of Villa students participated in Career and Transition Services activities, connecting with local businesses and universities

718 Outings for Community Based Instruction, helping Sarah Dooley Center for Autism students develop social and vocational skills

99% Richmond and Petersburg households that obtained permanent housing through Flagler Housing & Homeless Services did not return to a shelter one year later

100% Mental Health Skill Building clients remained in their homes, avoiding placement in a more restrictive environment

95% Youth in mental health crisis served by our Crisis Stabilization Unit were diverted from hospitalization

53 Localities across Virginia served by Villa programs

24 Villa students successfully transitioned back to their zoned public schools

92% of adult supports achieved independence by meeting goals in daily living skills

Dear Friends of St. Joseph’s Villa

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2019 Outcomes
The teachers are very helpful and understanding. They’re with you every step of the way.” — Sam, student
**Consolidated Statement of Financial Position**

**June 30, 2019**

**Assets**
- **Current assets**: $4,921,687
- **Assets limited as to use**: 5,285,674
- **Property and equipment - net**: 9,860,739
- **Other assets**: 1,499,371
- **Total Assets**: $21,567,471

**Liabilities**
- **Current liabilities**: $1,645,330
- **Long-term debt - less current portion**: 2,281,419
- **Other liabilities**: 15,922
- **Total Liabilities**: $3,942,671

**Net Assets**
- **Without donor restrictions - undesignated**: $10,624,823
- **Without donor restrictions - designated**: 475,941
- **With donor restrictions - purpose and time**: 6,524,036
- **Total Net Assets**: $17,624,800

**Total Liabilities and Net Assets**: $21,567,471

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**Consolidated Statement of Activities**

**Year Ending June 30, 2019**

**Total Revenue**: $20,186,962
- **Service Fees**: $16,117,489 (80%)
- **Gifts and Grants**: $2,667,786 (13%)
- **Villa Foundation Support**: $1,279,755 (6%)
- **Miscellaneous**: $122,932 (1%)

**Expenditures**: $18,379,991
- **Program Services**: $15,195,810 (83%)
- **Administration**: $2,736,107 (15%)
- **Development**: $448,074 (2%)

The operating results above reflect the St. Joseph’s Villa consolidated statement of activities exclusive of revenue and expenses for the capital campaign (net $1,672,795), depreciation expense ($1,039,262) and loss on property ($6,956).
Services

With 20 integrated programs, the Villa is uniquely positioned to take a collaborative approach to serving the whole child and their family. We change more than 3,000 lives each year in partnership with our community.

Education Services
- Brook Road Academy (Grades 7-12)
- Career and Transition Services
- Dooley Center for Alternative Education (Grades 6-12)
- Dooley School at St. Joseph’s Villa (K-12)

Developmental Disabilities Services
- Day Support for Children
- Day Support for Adults
- In-Home Behavioral Treatment
- Sarah Dooley Center for Autism

Mental Health Services
- Crisis Stabilization Unit
- Intensive Care Coordination
- Intensive In-Home Support
- Mental Health Skill-building Services
- Outpatient Counseling
- Therapeutic Day Treatment

New Mobile Crisis Stabilization
Mobile Crisis Stabilization (MCS) is a community-based, short-term service for individuals of all ages experiencing mental health crisis. Operating through a trauma-informed approach, MCS also mobilizes community resources, family members, and others to provide ongoing support and prevent hospitalization.

Flagler Housing & Homeless Services
- Hollybrook Apartments
- Housing Resource Center in Petersburg
- Rapid Re-Housing Services
- Supportive Services for Veteran Families
- Youth Rapid Re-Housing Services

“I’m never down when I’m at the Villa. The teachers gave me a better opportunity than what I had before. I’m glad I came here.” – Mysonne, student
It takes a Villa

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ST JOSEPH’S VILLA - 2019 Annual Impact Report

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It Takes a Villa

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It Takes a Villa
The honor of Donors, specifically recognizing the contributions of various individuals and organizations, is a testament to the dedication of those who have supported Joseph's Villa. Each donation, regardless of amount, plays a crucial role in ensuring the well-being of the children and families served by the organization.

Donor categories recognize the total of outright gifts and pledge payments to the Villa, with special notes on contributions of $500 and above and those of every amount in appreciation of their generosity.

However, the true measure of impact is not in the amount donated but in the-lasting effects on the lives of thoseJoseph's Villa serves. The ongoing support of these donors ensures that the work continues, and the legacy of care and support remains intact.

Thank you to all the donors who have contributed to the support of Joseph's Villa. Your generosity is deeply appreciated and makes a meaningful difference in the lives of children and families in need.
It takes a Villa

Since our very beginning, St. Joseph’s Villa has risen up to meet the community’s most critical needs. Our $25 million RiseUP Campaign will increase our capacity for service, support innovative programming, and improve our campus so that it continues to evolve as a therapeutic resource.

You can help our children and families reach new horizons at www.SJVRiseUP.org.

It takes devotion

ST JOSEPH’S VILLA 2019 Annual Impact Report

It takes a Villa

The Villa’s Campaign for New Horizons

Since 2019, St. Joseph’s Villa has risen up to meet the community’s most critical needs. Our $25 million RiseUP Campaign will increase our capacity for service, support innovative programming, and improve our campus so that it continues to evolve as a therapeutic resource.

You can help our children and families reach new horizons at www.SJVRiseUP.org.
We thank our donors who have supported our vision for a state-of-the-art Center for Autism, campus-wide alignment in infrastructure, technology, and energy efficiency, and the WS’s Envisional Strand. Your commitment will raise our level of service to a state-of-the-art Center for Autism, campus-wide upgrades in energy efficiency, and the WS’s Envisional Strand.
I was looking for an environment that would accept my daughter for who she was, no matter what. Now she’s happy, she’s learning, and her goals are higher. The whole support system is amazing.

– Heather, parent
It takes a Villa
In Honor of:

Ms. Kathleen Burke Barrett
Mr. and Mrs. Phillip J. Bagley, III
Mr. and Mrs. Edward J. Burke, III
Mr. and Mrs. John D. Burke
Mr. and Mrs. James P. Coleman
Mr. William Atkinson Harrison, Jr.
Mr. and Mrs. François Trahan
Mr. John Catlett, Jr.
Mr. and Mrs. Michael Ligon
The Universal Leaf Foundation
Jack Catlett and Ellen Spong
Christine and John Spong Foundation
Mr. and Mrs. William E. Harrold
Mr. John Catlett, Jr.
Mr. and Mrs. Michael Ligon
The Universal Leaf Foundation
Jack Catlett and Ellen Spong
Christine and John Spong Foundation
Mr. and Mrs. William E. Harrold
Mr. John Catlett, Jr.
Mr. and Mrs. Michael Ligon

Gifts in Honor and Memory
July 1, 2018–June 30, 2019

ST JOSEPH'S VILLA - 2019 Annual Impact Report
It takes a Villa

ST. JOSEPH’S VILLA

2019 Annual Impact Report

INDIVIDUALS

Volunteers Provided 11,460 Hours of Service Equalling $334,400

John Ackerly
Anderson Family
Cindy Balderson
Patricia Baskind
Vickie Bell
Richard Bennett
Peter Bernard
Byron Berry
Brittany Bess
Caroline Blake
Janet Brocklehurst
Chanetta Booker
Dale Bowman
John Bruner
Lisa-Margaret Bryan
Scott Bussells
Faith Butler
Christine Carrow
Edna Carter
Lydia Heitman
Kelsey Hicks
Laura Honig
Morgan Howell
Sherry J. Hunter
Margie Keithley
Gloria Lefeld B.
Robert Letch, Jr.
Maeve Lewis
Kim Liskey
Suee McKay
Jasmin McQuown
Blair McNair
Shawn Mixes
John Moteur
Vivian Morgan
Cindy Morrison
BJ Moss
Julie Muey
Laura Nichols
Mark Nichols
Cody Niedermayer
Darren Nisk
Don O’Brien
Nita Pabo
Carolyn Palmore
Reese Palter
Brooke Panama
Reese Gardner
Eric Parson
David Parker
Mark Parkison
David Redmond
J. Sargeant Reynolds, Jr.
Gaylon Layfield, III
Robert Leitch, Jr.
Maureen Lewis
Kate Lindsay
B. Hathaway
Melissa Scott
Tanika Sharpe
Meggs Shaw
Lindsey Simmons
Pam Simm
Laura Smith
Barbara Smith
Beulah Stith
Ned Teklenburg
Tawanda Topeo-Benjamin
Bair Turner
Anna Tyler
Jan VanHorn
Pegke Wagner
Joanna Walton
Pam Walton
Linda Wirtman
Richard Wirtman, Jr.
Karen Whelan
Barbara Wilkins
Barney Williams
Richard Wrenth
Sally Wykle
Thomas Zachry

ORGANIZATIONS

2nd & Charles
AARP
Altria
Altrusa
Anthem
Apple
Art

Sara Hopkins
Grace Christian School
Overlook Foundation
Lee District Women’s Club
LendSaftey
Library Christian Simons
Lincoln Real Estate Group
Loews
Mason & Hanger
McGladry LLP
Merrill Lynch
Michael’s
Our Lady of Hope
Pantry Bread
Parity Equity
Peak
Pentecost
Private Advisors, LLC
Project Yoga Richmond
RBS Citizens Business Services
Richmond Hearing Doctors
Ruppert Landscape
RVA Comfort Cases
St. Gabriel Catholic Church
St. Peter Baptist Church
Stantec
Starbucks
Steward School
South Side Bank
SunTrust
The Pajama Program
TechTeam
Trinity Lutheran Church
United Health Care
VCU Career Learning
VLCI EMBA

Teresa J. Harvey
Liz Hudson
Mary Hurlburt
Kimberly Jackson
Kathy Jones
Susan Keene
Cindy Morrison
B.J. Moss
John Moteur
Vivian Morgan
Cindy Morrison
BJ Moss
Julie Muey
Laura Nichols
Mark Nichols
Cody Niedermayer
Darren Nisk
Don O’Brien
Nita Pabo
Carolyn Palmore
Reese Palter
Brooke Panama
Reese Gardner
Eric Parson
David Parker
Mark Parkison
David Redmond
J. Sargeant Reynolds, Jr.
Gaylon Layfield, III
Robert Leitch, Jr.
Maureen Lewis
Kate Lindsay
B. Hathaway
Melissa Scott
Tanika Sharpe
Meggs Shaw
Lindsey Simmons
Pam Simm
Laura Smith
Barbara Smith
Beulah Stith
Ned Teklenburg
Tawanda Topeo-Benjamin
Bair Turner
Anna Tyler
Jan VanHorn
Pegke Wagner
Joanna Walton
Pam Walton
Linda Wirtman
Richard Wirtman, Jr.
Karen Whelan
Barbara Wilkins
Barney Williams
Richard Wrenth
Sally Wykle
Thomas Zachry

St. Joseph’s Villa is so amazing with my daughter. They cater to her actual needs. She has become more independent, and wants to do things for herself.

– Sanona, parent

904 VOLUNTEERS
PROVIDED 11,460 HOURS OF SERVICE
EQUALING $334,400

“St. Joseph’s Villa is so amazing with my daughter. They cater to her actual needs. She has become more independent, and wants to do things for herself.” – Sandana, parent

ST. JOSEPH’S VILLA • 2019 Annual Impact Report

“St. Joseph’s Villa is so amazing with my daughter. They cater to her actual needs. She has become more independent, and wants to do things for herself.” – Sandana, parent

22

“St. Joseph’s Villa is so amazing with my daughter. They cater to her actual needs. She has become more independent, and wants to do things for herself.” – Sandana, parent
It takes compassion

Villa housing services gave Kenya hope for her future

When Kenya lost her home in foreclosure, she moved in with her sister to begin rebuilding her foundation. Her father, a U.S. Army veteran, stayed with them. Even though it meant sleeping on the floor, Kenya and her daughter had a place to live. Her foundation was shaken again when both her parents fell ill and faced long hospital stays. Kenya’s sister couldn’t keep up with her rent after assisting with their parents’ medical bills, and for a second time Kenya found herself homeless.

Kenya wound up in an emergency shelter where she was separated from her family, struggling with addiction. She found out about Flagler Housing & Homeless Services from shelter staff, and began working with Flagler case manager Kristin to obtain permanent housing. While Kenya’s sister cared for her daughter, she entered into a recovery program.

“I was able to get my life together. I was able to talk with Ms. Kristin, and she actually came out to see me and made sure I was okay,” said Kenya.

As Kenya successfully completed the recovery program, her mother—whom she describes as her “anchor”—passed away. She persevered while grieving her loss, and signed a lease for a townhome in her own name. Kenya now lives there with her daughter and her father.

“I’m living my promise to my mom by staying clean and making sure her husband has somewhere to go. At one point in time that was something I would never be able to do.”

Kenya and her father continued receiving support services from Flagler after moving into their new home. They worked with Kristin to create a budget that will help them remain stably housed. Now Kenya believes her foundation is stronger than it’s been in a long time.

“I tried so long to do it on my own,” said Kenya. “Finally I found a resource like Flagler to help me get back on my feet.”

The experience here has been phenomenal for my son, and I would have no doubt that another parent would feel the same way. You feel at home coming here.”

– Jessica, parent

Flagler Housing & Homeless Services has rapidly re-housed 1,000 households and almost 4,000 individuals in Petersburg and the Tri-Cities since 2012.

It takes a Villa

Flagler Housing Resource Center team
It takes YOU!

Your generosity makes our work possible. When friends like you believe in our children and families, there’s no limit to what they achieve.

HERE’S HOW YOU CAN HELP:

Volunteer With Us
Meeting the needs of our community takes a group effort. Individuals and organizations who volunteer at the Villa change lives no matter how they choose to serve. Whether you are interested in mentoring a student, assisting with administrative projects, hosting a holiday party or digging in our Learning & Therapy Garden, we have an opportunity for you. To learn how you or your group can get involved with the Villa, please contact our Director of Community Engagement at 804-521-5577.

Make a gift to the New Day Fund
This year St. Joseph’s Villa will impact more than 3,000 children and families facing autism, homelessness, mental illness, specialized education needs and other challenges. Your gift to the New Day Fund, the Villa’s annual fund, touches every program and helps them reach their full potential. Please use the enclosed envelope or visit our website at www.neverStopBelieving.org to make a tax-deductible donation today.

Plan a Gift
Each planned gift to St. Joseph’s Villa creates a legacy that will benefit children and families for generations to come. Friends who include the Villa in their estate plans are identified as members of our Archway Society. To explore the lasting impact you will make by including St. Joseph’s Villa in your will or other estate plans, or to notify us of your planned gift, please contact our Chief Advancement Officer at 804-200-1618.

Donate Goods
Our Villa Shoppe welcomes clothing, housewares, toiletries, and school supplies for families in need. The Shoppe operates 11 a.m.-3:30 p.m., Monday through Wednesday. We also hold Holiday, Back-to-School, and Easter donation drives throughout the year. Please contact our Director of Career and Transition Services at 804-553-3224 to explore how you or your organization can participate.

St. Joseph’s Villa is an officially registered, licensed, accredited nonprofit, nonsectarian charitable organization. The Villa was awarded nonprofit 501(c)(3) organization status by the U.S. Internal Revenue Service and is also certified tax exempt by the Virginia Department of Taxation per Code of Virginia Section 58.1-609.11. As such, donations to the Villa are tax-deductible as allowed by law.

The Villa is licensed by the Virginia Department of Social Services, Virginia Department of Education, and Virginia Department of Behavioral Health and Developmental Services.

The Villa is also certified by the national Council on Accreditation for children and family services and registered with the Virginia Department of Agriculture and Consumer Services-Charitable Registration Office per the Code of Virginia Section 54-49A as a Virginia charitable organization. The Villa is an approved Medicaid provider for many of its services.

The Villa is a member of the ChamberRVA and is recognized as an Accredited Charity by the Better Business Bureau of Central Virginia. St. Joseph’s Villa admits clients of any race, color, gender, age, marital status, disability or national origin to all the rights, privileges, programs and activities generally accorded or made available to clients at St. Joseph’s Villa. St. Joseph’s Villa does not discriminate on the bases of race, color, gender, age, marital status, disability or national origin in administration of its educational policies, admissions policies, scholarship and loan programs and athletic and other agency-administered programs.

St. Joseph’s Villa
2019 Annual Impact Report

26

It takes a Villa
We never stop believing in children and their families.

www.NeverStopBelieving.org