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Building Connection: Sarah Dooley Center for Autism teacher John Bellows creates moments of joy with his students on the playground.



St. Joseph's Villa is an officially registered, licensed, certified and accredited nonprofit, nonsectarian charitable organization. The Villa was awarded nonprofit 501(c)(3) organization status by the U.S. Internal Revenue Service and is also certified tax exempt by the Virginia Department of Taxation per Code of Virginia Section 58.1-609.11. As such, donations to the Villa are tax deductible as allowed by law. The Villa is licensed by the Virginia Department of Social Services, Virginia Department of Education and Virginia Department of Behavioral Health and Developmental Services.

The Villa is also certified by the national Council on Accreditation for children and family services and registered with the Virginia Department of Agriculture and Consumer Services-Charitable Registration Office, per the Code of Virginia Section 57-49, as a Virginia charitable organization. The Villa is an approved Medicaid provider for many of its services.

St. Joseph's Villa admits clients of any race, color, gender, age, religion, disability or national origin to all the rights, privileges, programs and activities generally accorded or made available to clients at St. Joseph's Villa. St. Joseph's Villa does not discriminate on the basis of race, color, gender, age, disability, religion or national origin in administration of its educational policies, admissions policies, scholarship and loan programs and athletic and other agency-administered programs.



DEAR FRIENDS

The Villa's work has never been realized alone. As we enter our 189th year of service to the community, we take time to recognize how your support propels us ever forward and lays groundwork for the success of our children and families. We're pleased to share some highlights of the past year with you in this Annual Impact Report.

In April 2023, we joined Henrico County and the Virginia Department of Behavioral Health & Developmental Services to break ground on Central Virginia's first Youth Crisis Receiving Center (CRC). We are incredibly excited for this major milestone in making essential mental health crisis services immediately accessible to children and their families. The CRC will be housed in a newly renovated building on the Villa campus, and will be a valuable resource providing 24-hour emergency services. It will expand the capacity of Virginia's mental and behavioral health system, and offer support in a setting custom designed and staffed for youth in mental health crisis. We look forward to opening this program in early 2024.

The national affordable housing crisis also continues to be a pressing issue. With the lifting of the eviction moratorium and challenging rental markets, last year our Flagler Housing & Homeless Services team responded to over 4,000 calls for assistance, and helped move hundreds to safe and stable housing while providing others with vital prevention and diversion resources. Additionally, the number of clients served by our Richmond and Petersburg offices has increased an average of 26.7% each year for the last 4 years. Each day we learn from the experiences of our clients, and collaborate with our partners to create viable, effective solutions for ending chronic homelessness.

In our education services, we had the joy of helping several students successfully transition back to their zoned public schools, and celebrated the culmination of our graduates' hard work as they received their diplomas. This year, our Center for Autism is beginning to host trainings for teachers, local law enforcement, and community partners, to help ensure that every child with an autism diagnosis receives education and community support that supports their growth and success.

Looking toward our future, our dedication to providing quality education, therapy, and trauma-informed care to the most vulnerable children and families in our community remains at the core of who we are. This mission inspires us to evolve our programming, to remain nimble and responsive to our community's most critical needs, and to deepen relationships with all who share in our work.

Please accept our sincere gratitude for being a member of "Team Villa." None of our work would be possible without our incredible family of staff, donors, volunteers, and partners. It's your belief in the Villa's mission that creates the blueprint for our continued success.



Kathleen C. Duke
Chair, Board of Trustees

A handwritten signature in cursive script that reads "Kathleen C. Duke".



Jennifer E. Friar
Chief Executive Officer

A handwritten signature in cursive script that reads "Jenny Friar".



Constructing Masterpieces: Students engage all of their senses in our Learning & Therapy Garden by nurturing plants with unique colors, textures and fragrances.

At St Joseph's Villa, healing begins with seeing and serving the whole person. From the moment an individual comes into our care, we provide a safe and therapeutic environment that addresses challenges, encourages self-expression, builds on personal strengths, and engages the whole family.

Education Services

- Career and Transition Services
- Dooley Center for Alternative Education (Grades 6-12)
- Dooley School at St. Joseph's Villa (K-12)
- School-Based Therapeutic Day Treatment

Developmental Disabilities Services

- Day Support for Adults
- Day Support for Children
- Outpatient Behavioral Therapy
- Sarah Dooley Center for Autism

Mental Health Services

- Community Stabilization
- Crisis Stabilization Unit
- Individual & Family Counseling Services
- Intensive In-Home Services
- Mental Health Skill-Building Services

NEW IN 2024 Youth Crisis Receiving Center

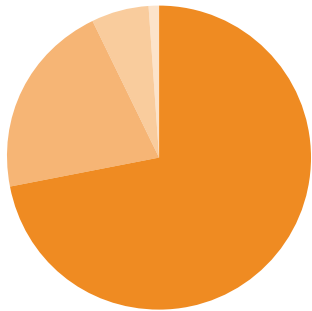
In partnership with Henrico County, the Youth Crisis Receiving Center at St. Joseph's Villa is Central Virginia's first 24/7 emergency room alternative for children and adolescents experiencing a mental health crisis. Youth and their families are supported with immediate access to assessment and intervention services, and coordinated linkage to the next level of care within 23 hours.

Flagler Housing & Homeless Services

- Hollybrook Apartments
- Housing Resource Center in Petersburg
- Rapid Rehousing Services
- Youth Rapid Rehousing Services

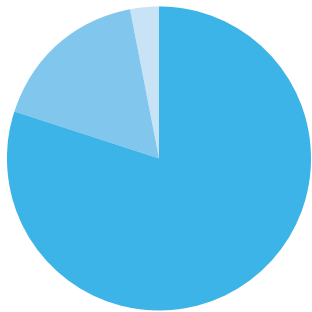
Consolidated Statement of Activities Year Ending June 30, 2023

Total Revenue: \$19,830,975



- Service Fees: \$14,267,234 72%
- Gifts and Grants: \$4,202,978 21%
- Villa Foundation Support: \$1,217,066 6%
- Miscellaneous: \$143,697 1%

Expenditures: \$20,788,932



- Program Services: \$16,708,092 80.5%
- Administration: \$3,385,342 16%
- Development: \$695,498 3.5%

The operating results above reflect the St. Joseph's Villa consolidated statement of activities exclusive of revenue (\$152,500) and expenses (\$32,032) for the capital campaign, and depreciation expense (\$1,100,483).

“The staff was very welcoming and understanding. They were the ray of hope during one of the darkest times of my life that helped steer me toward a better me.”
— Client, Crisis Stabilization Unit

Consolidated Statement of Financial Position June 30, 2023

Assets

Current assets	\$6,075,193
Assets limited as to use	2,591,096
Property and equipment - net	14,446,122
Right-of-use operating lease assets	270,973
Other assets	57,819

Total Assets \$23,441,203

Liabilities

Current liabilities	\$1,543,571
Long-term debt - less current portion	1,679,643
Operating lease liabilities - less current position	118,775
Other liabilities	15,905
Total Liabilities	<u><u>\$3,357,894</u></u>

Net Assets

Without donor restrictions - undesignated	\$18,608,786
Without donors restrictions - designated	56,765
With donor restrictions - purpose and time	1,417,758

Total Net Assets \$20,083,309

Total Liabilities and Net Assets \$23,441,203



Foundations of Wellness: Health & PE Instructional Assistant Timone Brown makes recreation fun and accessible for students of all abilities.

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July 1, 2022-June 30, 2023

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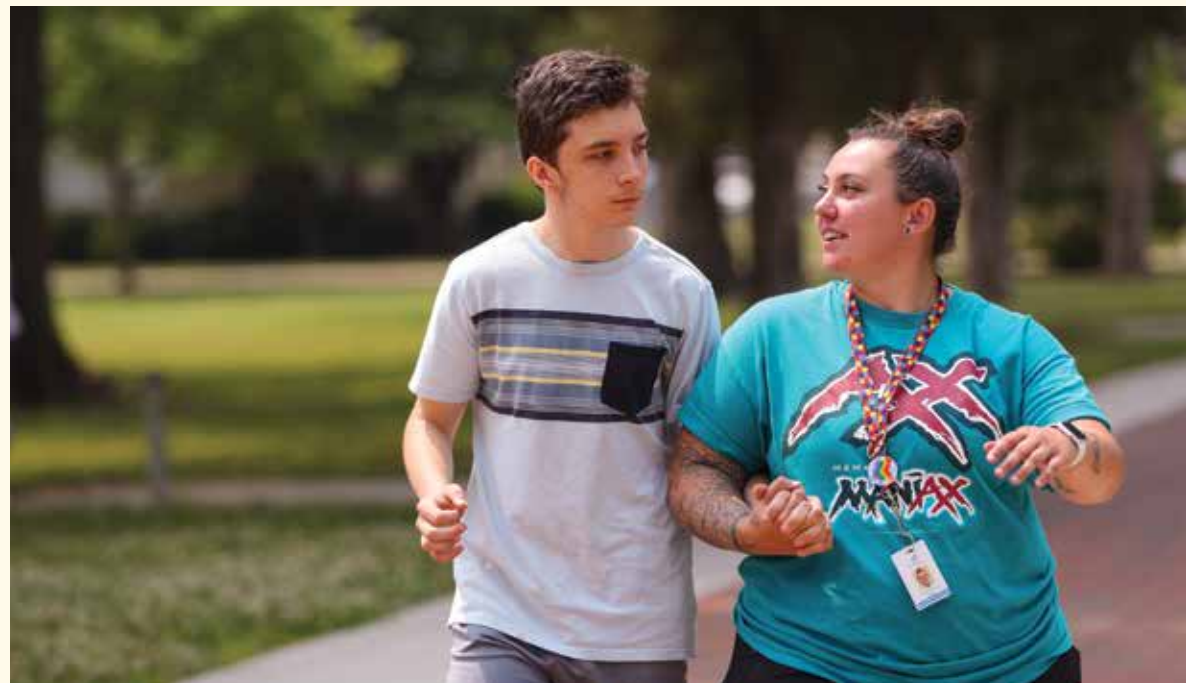
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Building Bright Futures: Dooley School teacher Rachel Carr helps students tap into their potential.

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We have made every effort to ensure that each donor is included correctly. If you made a gift between July 1, 2022 and June 30, 2023, and your name has been omitted or listed incorrectly, please accept our apology and contact us at 804-200-1616 so we may verify our records and acknowledge your gift accordingly.

“From the first week my daughter started attending St. Joseph's Villa, it's been life changing. It was noticeable from day one that this is the right setting for her. Staff are genuinely engaged with each child. We're thrilled to have St. Joseph's Villa for her to attend, because they meet her where she needs to be met. — Parent, Sarah Dooley Center for Autism

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Cultivating Imagination: The Science Museum of Virginia donated LEGO sets to our schools to support hands-on learning, exploration and creativity.

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Cornerstones of Inclusion: Flagler Housing & Homeless Services partnered with Virginia Housing Alliance on National Voter Registration Day to encourage civic engagement and make the process accessible to clients and underrepresented communities.

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The Archway Society is a distinctive recognition for forward-thinking philanthropists who have made estate provisions benefiting St. Joseph's Villa. We give thanks to those whose philanthropy has, and will continue to benefit the children and families we serve in generations to come.

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A gift through your will is a meaningful way to support the Villa while preserving resources for your needs today. It can be as simple as leaving a specific amount, percentage or residual of your estate to the Villa through your will or a codicil; or naming the Villa as a beneficiary of your IRA, retirement plan, life insurance policy, or financial account.

If you have included St. Joseph's Villa in your estate plans, or would like to learn more about how your planned gift can make the greatest impact, please contact P.J. Shaver, CFRE at 804-553-3220, pshaver@sjvmail.net, or visit sjvarchwaysociety.org

Plan now to invest in the future of the Villa!

Building on Strengths: Gaby is thriving at the Sarah Dooley Center for Autism, where she can build communication skills and engage the world around her through community-based instruction.





Building Partnerships: SouthState Bank helped students kickstart a successful year with a generous donation of school supplies through their Stuff The Bus program.



Rolling Up Our Sleeves: Our Facilities team spruced up the Crisis Stabilization Unit courtyard during Staff Community Day, a campus-wide clean-up and beautification day.

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232 volunteers gave
7,698 hours of service,
valued at **\$177,822.**



Flagler Housing & Homeless Services placed **778** individuals in stable housing, 130 more than the previous year.



97% of youth served by our Crisis Stabilization Unit were diverted from hospitalization.



Sarah Dooley Center for Autism students learned **22,500** new words.



100% of Day Support Adults participated in community-based outings.

SUCCESS



We directly served more than **300** people across Central Virginia through our mental and behavioral health programs.



91% of Intensive In-Home clients mastered Individual Service Plan goals.



3 Dooley Center for Alternative Education students successfully transferred back to public school.

1. In partnership with Henrico County and Virginia DBHDS, we broke ground on the Youth Crisis Receiving Center, Central Virginia's first emergency room alternative for children and adolescents experiencing a mental health crisis. **2.** Students enjoyed an afternoon of music, friendship and fun at the Villa Prom, adorned with flowers from our garden. **3.** Our Sarah Dooley Center for Autism hosted an Autism Awareness Month Mile on campus to celebrate students, staff, parents and caregivers. **4.** With patience, determination, and guidance from Garden Coordinator Tyler Berkeley, Villa students enjoy the fruits of their labor in our Learning & Therapy Garden. **5.** The 39th Annual Innsbrook Classic Golf Tournament raised a record-breaking \$110,089 in support of our programs. **6.** Linda Saltonstall, Senior Director of Clinical Services, was recognized with the Mental Health Champion Award by the Virginia Health Care Foundation. **7.** Harmony builds job skills through weekly training at Saxon Shoes with support from her teacher Carol Kurz and store president/owner Gary Weiner.



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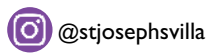
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BLUEPRINTS FOR IMPACT

Your generosity is the building block that makes our work possible! We hope you will join us as we prepare to meet even greater needs in the year ahead.

MAKE A GIFT

Your financial gift to the Villa will touch more than 3,000 children and families this year. Our annual fund supports each and every program providing critical housing, mental health, and specialized education services. Please use the enclosed envelope or visit our website at www.NeverStopBelieving.org to make a tax-deductible donation today.

PLAN A GIFT

A planned gift creates a legacy that will benefit generations today and in years to come. Friends who include St. Joseph's Villa in their estate plans are identified as members of our Archway Society. To explore the lasting impact you will make by including the Villa in your will or other estate plans, or to notify us of your planned gift, please contact PJ. Shaver, Director of Major Gifts and Planned Giving, at 804-553-3220.

DONATE GOODS

We welcome donations of school supplies, personal care products, and non-perishable items for our Villa Grocery food pantry throughout the year. All donated items go directly to our children and families in need. Please contact Mary Rousis, Community Engagement Coordinator, at 804-553-3211 to find out how you or your organization can participate, or visit our website to donate urgently needed items through our Amazon Wishlist.

VOLUNTEER WITH US

Volunteers bring many different talents and skill sets to the Villa, and are a vital part of our work. If you have time to give, we have meaningful opportunities for you to get involved! We welcome individuals, community groups, and corporate teams looking to make a difference. Visit our website for updates on our volunteer needs, or contact Mary Rousis, Community Engagement Coordinator at 804-553-3211.

